

how this work better positions us to serve.

GOAL 1 Provide unparalleled public safety service

STRATEGY 3
IMPROVED FIRE RESPONSE

STRATEGY 1

DISPATCH CODING, PROTOCOLS, AND RESPONSE TIMES

KEY PERFORMANCE IN	IDICATORS
Review and improve dispatch codes to confirm that the most appropriate units are dispatched to each unique emergency response	50% complete
Perform an evaluation of the criteria used by dispatchers to gather information and recommend to Salt Lake City 911 dispatch protocols to improve dispatch response	50% complete
Continue to evaluate various dispatch models and software providers	20% complete



STRATEGY 2

CREATE EFFICIENCIES IN MEDICAL RESPONSE

KEY PERFORMANCE INDICATORS

Assess and improve the current paramedic response model using call volume and patient dispositions	50% complete
Improve the expectations and the knowledge, skills, and abilities of Salt Lake City Fire Department EMTs	75% complete
Create an analysis of the Medical Response Team (MRT) data to determine the most effective approach to the MRT program	60% complete

KEY PERFORMANCE INDICATO	
Create a standardized template and process for Post Incident Analysis (PIA)	60% complete
Continue to develop Salt Lake City's wildland-urban interface (WUI) program	75% complete
Evaluate methods and technology that will improve response times to critical emergency calls	50% complete

Evaluate, enhance, and implement Branch Operations policies and procedures Improve unified command with Salt Lake City Police Department, Emergency Management, and Salt Lake City Department of Airports Establish protocols in partnership with all valley fire departments to improve emergency	50% complete
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and Salt Lake City Department of Airports Establish protocols in partnership with all valley fire departments to improve emergency	50% complete
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	20% complete
NOW HIRING BASE BASE	AKE CITY

GOAL 2 Firefighter Health and Safety

STRATEGY 3

LONGTERM HEALTH AND INJURY/ILLNESS PREVENTION

KEY PERFORMANCE IND	ICATORS
Expand healthcare options and resources to improve injury and illness prevention	100% complete
Provide cancer screenings for all department members	100% complete
Partner with local and state representatives to actively pursue increased care and benefits for current and retired members	100% complete
Improve turnout protocols to prevent exposure to carcinogenic toxins in contaminated protective equipment	50% complete

STRATEGY 4

IMPROVED WORKPLACE ENVIRONMENT **KEY PERFORMANCE INDICATORS** Identify recruitment strategies that will continue to add diversity to all areas of the 100% department complete Secure funding to replace or refurbish Salt Lake City Fire Stations 5 and 6 to improve 10% workplace environment complete Continue to pursue optimal fire department staffing 100%

KEY PERFORMANCE INDICATORS Disseminate comprehensive wellness training material through the Certified Wellness 80% Coordinators (CWCs) with emphasis on the four pillars of wellness: Mental Health, Physical complete Health, Nutritional Education, and Recovery Using the CWCs, perform a needs assessment and inventory of each station to prioritize 100% station gym equipment, workout spaces, and fitness options at all fire stations complete Prioritize annual physical examinations, including developing an annual job readiness 100% assessment, to uphold the necessary standard of physical readiness set forth by the Task complete



MENTAL HEALTI **KEY PERFORMANCE INDICATORS**

complete

Review and improve Peer Support Team (PST) policies to respond more efficiently to our members following traumatic emergencies	100% complete
Work with partnered clinicians and local resources to aid in research regarding mental health and wellness initiatives	75% complete
Increase training on awareness and prevention of firefighter suicide, addiction, and PTSI-related illness	80% complete
Implement training for all stages of a member's career, from new recruit to post-retirement	50% complete
Improve health and wellness for the families of department members regarding care and crisis resolution	50%

STRATEGY 2

INCREASE AND ENHANCE DEPARTMENT TRAINING EQUIPMENT

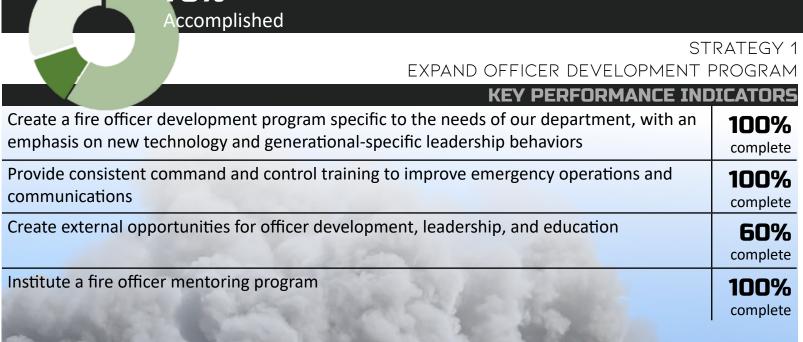
KEY PERFORMANCE INC	KEY PERFORMANCE INDICATORS	
Invest in new training tower props and technology	60% complete	
Collaborate with the FAA and Salt Lake City Department of Airports to recoup the Aircraft	25%	



STRATEGY 3

CONTINUING EDUCATION OPPORTUNITIES AND CAREER PATHS

KEY PERFORMANCE IN	DICATORS
Cultivate higher education opportunities for department members	50% complete
Develop a career path that will incentivize sworn and civilian employees to seek opportunities for growth	33.3% complete
Create an atmosphere of ongoing personal and professional development	100% complete





Effectively plan and prepare for any emergency, large or small

STRATEGY 5

COLLABORATE WITH SALT LAKE CITY'S EMERGENCY MANAGEMENT DIVISION

KEY PERFORMANCE INDIC		
Develop and practice effective disaster response plans	15% complete	
Participate in the review, planning, and implementation of all local, state, and federally-recognized emergency drills	20% complete	
Develop incident action plans (IAP) for at-risk locations, such as airports, arenas, schools, shopping centers, hotels, public gatherings, urban interfaces, and more.	40% complete	
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STRATEGY 6 ENHANCE EMERGENCY COMMUNICATIONS

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Enhance communications with the media through new technologies, social media platforms, and effective media for public service announcement to provide timely and relevant communication to the public during emergency incidents and disasters	75% complete
Practice internal callback procedures and enhance technology for member notification of service during a major disaster	30%

Establish a reporting network for all department members and their families to **40%** communicate well-being during large scale incidents complete

STRATEGY 1

SERVICE OPTIONS FOR AT-RISK TARGET POPULATIONS

KEY PERFORMANCE INC	DICATORS
Work with community leaders to improve the effectiveness of treatment and care for identified at-risk populations	75% complete
Partner with Salt Lake City Police Department in an effort to decrease the number of opioid-related emergencies within the community	50% complete
ST	RATEGY 2

ADVANCE OUR PUBLIC EDUCATION EFFORTS

KEY PERFORMANCE INDICATORS

Through our Community Relations Division (CRD), expand public knowledge and awareness to better support our community	60% complete
Collaborate with Salt Lake City Emergency Management Division to design public safety education programs that bring value to members of our community	0% complete
Develop and diversify the Community Health Paramedic (CHP) program	50% complete

STRATEGY 3 STRENGTHEN INSPECTION PROGRAM

KEY PERFORMANCE INDICATORS Improve inspection technology and ensure it meets the needs of the department 100% complete Ensure information gathered during inspections is readily available during incidents, for use 50% by combat crews, dispatch personnel, and support services complete

STRATEGY 4 FIRE PREVENTION DIVISION SUPPORT

KEY PERFORMANCE INDICATORS	
Present to the Salt Lake City Council members a list of permits that should be added to the City's fee schedule, to better serve the community	100% complete
Evaluate the department's permitting process in an effort to improve efficiency and effectiveness, to better serve the community	100% complete